

	this estimate may be made available by approved budget amendment	165,110	189,081
32.01.20.06	Services to Alcoholics		
	General Fund Appropriation	232,690	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	128,626	361,316
32.01.20.07	Services to Adults		
	General Fund Appropriation		33,134
32.01.20.10	Ancillary Services		
	General Fund Appropriation		144,961
32.01.20.11	Education and Training of Professional Personnel		
	General Fund Appropriation	140,526	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	28,676	169,202
32.01.20.12	Community Services		
	General Fund Appropriation	7,000,775	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	713,830	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	237,000	7,951,605

SUMMARY

Total General Fund Appropriation	8,012,963
Total Special Fund Appropriation	713,830
Total Federal Fund Appropriation	571,968
Total Appropriation	<u>9,298,761</u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

32.01.21.01	General Administration		
	General Fund Appropriation		138,238
32.01.21.03	Household and Property Services		
	General Fund Appropriation		69,156